

No: AGRI-2552011(14)/10/2021-AGRI
GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003
Dated: 31st March, 2022

To,

Pay & Accounts Officer (NEC),
NEC Secretariat, Nongrim Hills,
Shillong, Meghalaya – 793003.

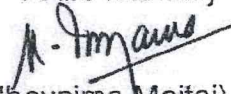
Sub: Administrative Approval for “Proposal of identified block for providing key identified service at Gasuapara C&RD Block, South Garo hills District, Meghalaya” for the financial year “2021-22”.

1. Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No.F.No.4/1/2010- DoNER(NEC) dated 07th September, 2012 has conveyed sanction of the President of India for the Administrative Approval of **Rs. 452.00 lakh (Rupees four crore fifty two lakh) only** towards the project “Proposal of identified block for providing key identified service at Gasuapara C&RD Block, South Garo hills District, Meghalaya” implemented by “District Rural Development Agency (DRDA), Baghmara, South Garo Hills District, Meghalaya”.
2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments /instructions/ orders which the Ministry of Finance, Government of India may issue from time to time must be strictly followed during the implementation of this project.
3. The funds will be released by NEC in two installments of 40% and 60% subject to availability.
 - (i) Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakh will be released by the NEC as part payment of the first installment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first installment of funds.
 - (ii) Second installment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
4. Implementing agency will furnish the Utilization Certificates in Form GFR 12-A for the funds released by NEC duly countersigned by the authorized signatory.



5. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the Adviser (Agri. & Allied), Financial Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
6. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
7. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.
8. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released should be submitted by the designated agency through the State Government.
9. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the State Government.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.
11. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.
12. "District Rural Development Agency (DRDA), Baghmara, South Garo Hills District, Meghalaya" will be completely responsible for the proper implementation of the project in regard to the timely implementation and the executional cost as per the approved project.
13. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 22, Major Head - 2552 Scheme of North Eastern Council- 00.796.01, (Object Head) - 00.31 Grants-in-aid General and (Object Head) - 00.35 Grants-in-aid (Creation of Capital Assets). The amounts to be released under 00.31 and 00.35 under each installment would be indicated separately in the respective/relevant Release Orders.
14. This new project is sanctioned from 30% component of NEC's outlay for 2021-22.
15. This issue with the concurrence of Integrated Finance Wing vides their Dy. No. 256 Dated: 29/03/2020.

Yours faithfully


(M. Iboyaima Meitei)
Adviser (Horticulture)

Copy to:

1. P.S to Hon'ble Chief Minister, Govt. of Meghalaya for kind information of Hon'ble Chief Minister, Govt. of Meghalaya.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, VigyanBhawanAnnexe, Maulana Azad Road, New Delhi -110011.
3. Secretary to the Govt. of India, Ministry of Agriculture & Farmers' Welfare, KrishiBhavan, New Delhi.
4. Deputy Adviser (NE), NITI Aayog, NITI AayogBhavan, Sansad Marg, New Delhi – 110001.
5. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023
6. Chief Secretary, Govt. of Meghalaya, Shillong.
7. The Secretary, Finance Department, Govt. of Meghalaya, Shillong.
8. The Secretary, Planning Department, Govt. of Meghalaya, Shillong..
9. Deputy Commissioner & Chairman, District Rural Development Agency, South Garo Hills District, Baghmara, Meghalaya.
10. The Director, Community & Rural Development Department, Meghalaya, Shillong.
11. The Addl. Deputy Commisioner & Chairman, Block Level Committee under Backward Blocks Development Plan, South Garo Hills, Baghmara.
12. Accountant General (A&E), Meghalaya, Shillong.
13. Account General (Audit), Meghalaya, Shillong – 1.
14. Planning Adviser, NEC Secretariat, Shillong.
15. Financial Adviser, NEC Secretariat, Shillong.
16. Director (Planning), NEC Secretariat, Shillong.
17. Director (IPR), NEC Secretariat, Shillong.
18. Director (E&M), NEC Secretariat, Shillong.
19. Section Officer (Finance), NEC Secretariat, Shillong.
20. P.S. to Secretary, NEC, Shillong.
21. Sr. Technical Director, NIC-NEC, Shillong.
22. D.D.O /Sanction Officer (Accounts), NEC for necessary action.
23. Office Copy.
24. Guard File.

ANNEXURE-A

Cost Components for the Project " Proposal of identified Block for providing key identified service at Gasuapara C&RD Block, South Garo Hills District, Meghalaya

Sl.No.	Particulars	Estimated Amount as per DPR (Rs.)	Vetted amount by T&C Sector (Rs.)	Remarks/Observations
1	Rongbokgre RCC Bridge	10561000	11008000	
2	Multi facility building	6152524	6897371	Electrification and sanitary works added
3	Earth work road construction from Kasigre to Srika Enggokgre, Gusuapara	3107527	3107527	
4	CC Motorable from Sibbari Sec. School to Tolejang playground, 500m approx	1678948.82	1687062.50	
5	Market shed at Donigre	5000000	3098800	As per clarification of Implementing Agency Land development is not required
6	Market shed at Dimapara	5000000	3098800	
7	Market shed at Sibbari	5000000	3098800	
8	Kapasipara Secondary School at Kapasipara	2000000	1758582	Electrification works added Sanitary works has not been considered since as per the building plan it is not required
9	Ramachengga Secondary School at Ramchengga	2000000	1758582	Electrification works added
10	Gasuapara Secondary School at Gasuapara	2000000	1758582	Sanitary works has not been considered since as per the building plan it is not required and not provided in the estimate
11	Megua Abagre Govt. L.P School	1500000	1576050	Project management cost has been omitted as per clarification by Implementing Agency
12	Mangkenggre Govt. L.P School	1500000	1576050	
13	Bilkona Govt. L.P School	1500000	1576050	
14	Rangrachi Govt. L.P School	1500000	1576050	
15	Jatrakona Govt. L.P School	1500000	1576050	
	GRAND TOTAL	50000000	45152355.67	
	SAY		452.00 lakh	

Say: Rs. 452.00 lakh (Rupees Four crore fifty two lakh) only